

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5b.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SHOPP MANAGED TEA PROJECTS**
RESOLUTION FP-03-05

Attached is a listing of four (4) SHOPP TEA projects totaling \$2,242,000 plus \$493,000 from other sources. These projects have been identified for allocation in the California Transportation Commission's (Commission) FY 02-03 Allocation Plan or proposed FY 03-04 Allocation Plan.

The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				
				Resolution: FP-03-05
1 \$800,000 Alameda 04-Ala-80 5.5	In Berkeley - existing bikeway and pedestrian overcrossing south of University Avenue - access improvements, pedestrian plazas at each end (benches, drinking fountains, etc), signage and landscaping. (Contributions from other sources: \$175,000. Total project cost: \$975,000. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	1A0401 (1003H) SHOPP/03-04 \$800,000	2003-04 302-0042 302-0890 20.20.204.736	- \$800,000 \$800,000
2 \$459,000 San Diego 11-SD-Various Various	In Imperial and San Diego Counties at several routes. Perform archeological roadside inventory. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	245101 (7400A) SHOPP/03-04 \$459,000	2003-04 302-0042 302-0890 20.20.204.735	\$53,000 \$406,000 \$459,000
3 \$300,000 San Diego 11-SD-15 1.6/2.2	In San Diego on Route 15 from 0.3 mile south of Market Street Undercrossing to Routes 94/15 Separation and on Route 94 from 94/15 Separation to Home Avenue Overcrossing. Paint a mural of Martin Luther King on existing retaining walls. (Contributions from other sources: \$36,000. Total project cost: \$336,000) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	245301 (0873) SHOPP/03-04 \$300,000	2003-04 302-0042 302-0890 20.20.204.736	- \$300,000 \$300,000
4 \$683,000 San Diego 11-SD-274	In San Diego from Route 5 Junction to Balboa Avenue Separation. Beautify corridor and landscape. (Contributions from other sources: \$282,000. Total project cost: \$965,000) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	245601 (0910) SHOPP/02-03 \$683,000	2002-03 302-0042 302-0890 20.20.204.736	- \$683,000 \$683,000